



Project Id : 00050469 CD to Process War Crimes Cases	Period : Jan-Dec (2015)
Output # : 00062395 CD to Process War Crimes Cases	Impl. Partner : 99999 UNDP
	Location : Bosnia-Herzgovina
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

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Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	40.28	0.00	40.28
77630 - Dep Exp Owned - ITC	0.00	503.52	0.00	503.52
Total for Fund 30000	0.00	543.80	0.00	543.80
Total for Activity	0.00	543.80	0.00	543.80

Activity : ACTIVITY1.3 (1.3 WITNESS SUPPORT 3)

Fund : 30000 (PROGRAMME COST SHARING)

71620 - Daily Subsistence Allow-Local	0.00	139.28	0.00	139.28
71635 - Travel - Other	0.00	305.43	0.00	305.43
72145 - Svc Co-Training and Educ Serv	0.00	379.02	0.00	379.02
75105 - Facilities & Admin - Implement	0.00	57.66	0.00	57.66
Total for Fund 30000	0.00	881.39	0.00	881.39
Total for Activity ACTIVITY1.3	0.00	881.39	0.00	881.39

Activity : ACTIVITY1.4 (1.4 Witness Support 4)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	8,480.56	0.00	8,480.56
71405 - Service Contracts-Individuals	0.00	19,804.10	0.00	19,804.10
71410 - MAIP Premium SC	0.00	77.05	0.00	77.05
71415 - Contribution to Security SC	0.00	866.60	0.00	866.60
71505 - UN Volunteers-Stipend & Allow	0.00	1,848.76	0.00	1,848.76
71520 - UNV-Language Allowance	0.00	136.67	0.00	136.67
71535 - UNV-Medical Insurance	0.00	-42.19	0.00	-42.19
71540 - UNV-Global Charges	0.00	76.94	0.00	76.94
71541 - UNVs-Contribution to security	0.00	83.20	0.00	83.20
71550 - UNV-Resettlement Allowance	0.00	154.07	0.00	154.07
71590 - UNV Development Effectiveness	0.00	328.00	0.00	328.00
71605 - Travel Tickets-International	0.00	1,748.87	0.00	1,748.87
71615 - Daily Subsistence Allow-Intl	0.00	5,436.00	0.00	5,436.00
71620 - Daily Subsistence Allow-Local	0.00	540.86	0.00	540.86
71635 - Travel - Other	0.00	4,330.84	0.00	4,330.84
72105 - Svc Co-Construction & Engineer	0.00	1,183.10	0.00	1,183.10
72145 - Svc Co-Training and Educ Serv	0.00	4,231.13	0.00	4,231.13
72311 - Fuel, petroleum and other oils	0.00	200.30	0.00	200.30



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72330 - Medical Products	0.00	0.00	0.00	0.00
72430 - Postage and Pouch	0.00	7.45	0.00	7.45
73105 - Rent	0.00	1,540.33	0.00	1,540.33
73125 - Common Services-Premises	0.00	2,016.11	0.00	2,016.11
73216 - Construction Cost	0.00	72,584.90	0.00	72,584.90
74210 - Printing and Publications	0.00	115.34	0.00	115.34
74220 - Translation Costs	0.00	1,797.26	0.00	1,797.26
74225 - Other Media Costs	0.00	284.67	0.00	284.67
74510 - Bank Charges	0.00	279.53	0.00	279.53
74525 - Sundry	0.00	83.02	0.00	83.02
75105 - Facilities & Admin - Implement	0.00	10,237.69	0.00	10,237.69
76125 - Realized Loss	0.00	0.66	0.00	0.66
76135 - Realized Gain	0.00	- 17.11	0.00	- 17.11
Total for Fund 30000	0.00	138,414.71	0.00	138,414.71
Total for Activity ACTIVITY1.4	0.00	138,414.71	0.00	138,414.71
Activity : ACTIVITY1.5 (1.5 Witness Support 5)				
Fund : 26960 (CPR TTF-Conflict-Country S)				
71305 - Local Consult.-Sht Term-Tech	0.00	11,821.64	0.00	11,821.64
71405 - Service Contracts-Individuals	0.00	4,313.65	0.00	4,313.65
71410 - MAIP Premium SC	0.00	22.65	0.00	22.65
71415 - Contribution to Security SC	0.00	165.10	0.00	165.10
71605 - Travel Tickets-International	0.00	134.13	0.00	134.13
71615 - Daily Subsistence Allow-Intl	0.00	8,535.68	0.00	8,535.68
71620 - Daily Subsistence Allow-Local	0.00	231.00	0.00	231.00
71635 - Travel - Other	0.00	2,924.46	0.00	2,924.46
72105 - Svc Co-Construction & Engineer	0.00	1,041.63	0.00	1,041.63
72145 - Svc Co-Training and Educ Serv	0.00	1,211.62	0.00	1,211.62
72220 - Furniture	0.00	13,230.78	0.00	13,230.78
72311 - Fuel, petroleum and other oils	0.00	32.52	0.00	32.52
72445 - Common Services-Communications	0.00	2,353.90	0.00	2,353.90
73105 - Rent	0.00	2,743.31	0.00	2,743.31
73125 - Common Services-Premises	0.00	805.83	0.00	805.83
73216 - Construction Cost	0.00	5,328.85	0.00	5,328.85
73310 - Maint & Licencing of Software	0.00	3,552.81	0.00	3,552.81
74210 - Printing and Publications	0.00	1,010.10	0.00	1,010.10
74220 - Translation Costs	0.00	174.31	0.00	174.31
75105 - Facilities & Admin - Implement	0.00	4,799.31	0.00	4,799.31
75705 - Learning costs	0.00	357.46	0.00	357.46
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	100.88	0.00	100.88
Total for Fund 26960	0.00	64,891.63	0.00	64,891.63
Total for Activity ACTIVITY1.5	0.00	64,891.63	0.00	64,891.63



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Page 31 of 188
Run Time: 07-02-2016 19:02:34

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Activity : ACTIVITY4 (4. OVERALL MANAGEMENT)

Fund : 30000 (PROGRAMME COST SHARING)

72145 - Svc Co-Training and Educ Serv	0.00	39.43	0.00	39.43
75105 - Facilities & Admin - Implement	0.00	3.15	0.00	3.15
Total for Fund 30000	0.00	42.58	0.00	42.58
Total for Activity ACTIVITY4	0.00	42.58	0.00	42.58
Total for Output : 00062395	0.00	204,774.11	0.00	204,774.11

Project Total :	0.00	204,774.11	0.00	204,774.11
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Signed By : Stjepan Tihic, Sector Leader Date : 15.03.2016

Signed By : Lamira Kuller, VERA KUZAT Date : 10/02/16
MEMO OF ROS